



HENDERSON[®]
STATE UNIVERSITY

ARKANSAS STATE
UNIVERSITY SYSTEM

Operating Budget

2024-2025

Henderson State University

Operating Budget
FISCAL YEAR 2024-2025

EXECUTIVE COUNCIL

Dr. Trey Berry, Chancellor

Dr. Talisha Givan, Chief Learning Officer and Vice Chancellor for Academic Affairs

Ms. Tina Hall, Vice Chancellor of Advancement

Dr. Celya Taylor, Associate Vice Chancellor of Academic Affairs

Dr. Eric Flowers, Associate Vice Chancellor of Student Success and Strategic Initiatives

Ms. Carrie Stanley, Associate Vice Chancellor of Enrollment Services and Admissions

Mr. Roger Moore, Interim Vice Chancellor of Finance and Administration

Mr. Chris Adams, Director of Finance

Mr. Seth Dutton, Athletic Director

This document contains information that reflects the allocation of funds expected to be available during the 2024 - 2025 Fiscal Year for the operation of Henderson State University. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific up-to-date budgetary information at any point in time.

Henderson State University
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**Henderson State University
Budget Summary
Fiscal Year 2024-25**

	<i>FY25</i>
Projected Revenue	52,214,684
Projected Expenditures	
Salaries(Current Position Control)	13,368,650
<i>Total Salaries</i>	<u>13,368,650</u>
Adjunct/Overload	800,000
Extra Labor	1,247,606
<i>Total Adjunct/PT</i>	<u>2,047,606</u>
<i>Total Salaries all Salaries</i>	<u>15,416,256</u>
Supplies & Services	16,982,661
Travel	971,864
Fringes	3,889,165
Non-Capital Outlay	-
Capital Outlay	280,000
Other Expense	14,674,738
<i>Total Non-Salary Expense</i>	<u>36,798,428</u>
Total Projected Expenditures	52,214,684
Difference	\$ 0

**Henderson State University
Educational & General Revenue
Fiscal Year 2024-25**

Banner FOAP	Description	FY2025
110000-350000-511111-0000	Resident-Undergraduate Summer II	15,251
110000-350000-511112-0000	Nonresident-Undergraduate Summer II	2,148
110000-350000-511131-0000	Resident-Undergraduate-Fall	2,963,356
110000-350000-511132-0000	Nonresident-Undergraduate-Fall	229,074
110000-350000-511151-0000	Resident-Undergraduate-Spring	2,465,099
110000-350000-511152-0000	Nonresident-Undergraduate-Spring	192,755
110000-350000-511231-0000	Resident-Graduate-Fall	53,838
110000-350000-511232-0000	Nonresident-Graduate-Fall	3,447
110000-350000-511251-0000	Resident-Graduate-Spring	52,909
110000-350000-511252-0000	Nonresident-Graduate-Spring	4,160
110000-350000-511271-0000	Resident-Graduate-Summer I	4,177
110000-350000-511416-0000	Non-Credit Tuition	98,226
110000-350000-511748-0000	RN to BSN-Fall	83,155
110000-350000-511749-0000	RN to BSN-Spring	99,839
110000-350000-511750-0000	MSN-Fall	139,198
110000-350000-511751-0000	MSN-Spring	167,968
110000-350000-511752-0000	Nonresident-UG-Fall-Online	154,714
110000-350000-511753-0000	Nonresident-UG-Spring-Online	166,526
110000-350000-511754-0000	Nonresident-UG-Summer I-Online	24,316
110000-350000-511755-0000	Nonresident-UG-Summer II-Online	24,429
110000-350000-511756-0000	Nonresident-Graduate-Fall-Online	21,066
110000-350000-511757-0000	Nonresident-Graduate-Spring-Online	21,537
110000-350000-511759-0000	Nonresident-Grad-Summer II-Online	5,649
110000-350000-511762-0000	Undergraduate-NPC-Fall	41,940
110000-350000-511763-0000	Undergraduate-NPC-Spring	5,766
110000-350000-511766-0000	Undergraduate-Online-Fall	2,037,707
110000-350000-511767-0000	Undergraduate-Online-Spring	1,879,154
110000-350000-511768-0000	Undergraduate-Online-Summer I	291,789
110000-350000-511769-0000	Undergraduate-Online-Summer II	285,477

**Henderson State University
Educational & General Revenue
Fiscal Year 2024-25**

Banner FOAP	Description	FY2025
110000-350000-511770-0000	Graduate-Online-Fall	809,758
110000-350000-511771-0000	Graduate-Online-Spring	807,920
110000-350000-511772-0000	Graduate-Online-Summer I	243,158
110000-350000-511773-0000	Graduate-Online-Summer II	261,034
110000-350000-511774-0000	NPC-Online	30,025
110000-350000-512104-0000	Library Fee	209,021
110000-350000-512105-0000	Recreation Center Fee	186,341
110000-350000-512102-0000	Information Technology Fee	627,062
110000-350000-512103-0000	Infrastructure Fee	331,272
110000-350000-512686-0000	Public Safety Fee	186,341
110000-350000-512304-0000	Biology Lab Fee	21,276
110000-350000-512311-0000	Nursing Fee	68,777
110000-350000-512319-0000	Golf Green Fee	1,823
110000-350000-512697-0000	Health and Human Performance Fee	7,578
110000-350000-512698-0000	Enriched Writing/Rhetoric Fee	396
110000-350000-512703-0000	Traffic Fines	2,250
110000-350000-512742-0000	Late Registration Fee	3,150
110000-350000-512854-0000	Parking Fee	16,659
110000-350000-512855-0000	Art Fee	1,436
110000-350000-512856-0000	Student Teaching Fee	18,900
110000-350000-512858-0000	Broadcast Fee	25
110000-350000-512860-0000	Health Services Fee	87,994
110000-350000-512862-0000	Reading Fee	225
110000-350000-512863-0000	Math Fee	28,494
110000-350000-512865-0000	Physics Lab Fee	648
110000-350000-512867-0000	Band Fee	20,705
110000-350000-512870-0000	School of Business Fee-Upper Level	1,377
110000-350000-512872-0000	Computer Science Fee-Undergraduate	8,415
110000-350000-512876-0000	HPER Activity and Methods Fee	3,186

**Henderson State University
Educational & General Revenue
Fiscal Year 2024-25**

Banner FOAP	Description	FY2025
110000-350000-512877-0000	Physiology of Exercise Fee	1,890
110000-350000-512878-0000	Recreation and Field Experience Fee	693
110000-350000-512880-0000	Piano Fee	1,512
110000-350000-512881-0000	Psychology Fee	2,498
110000-350000-512882-0000	Teachers College Fee-Undergraduate	20,297
110000-350000-512883-0000	Teachers College Fee-Graduate	41,256
110000-350000-512884-0000	Music Performance Lab Fee	3,600
110000-350000-512885-0000	Masters of Art in Teaching Fee	2,970
110000-350000-512887-0000	TK-20 Software Fee	7,452
110000-350000-512889-0000	Teaching-Graduate Practicum Fee	4,095
110000-350000-512891-0000	HPER-Methods of Licensure Fee	1,931
110000-350000-512892-0000	School of Business Fee-Lower Level	47,385
110000-350000-512893-0000	Family and Consumer Science Fee	90
110000-350000-512895-0000	Online Fee	506,250
130008-230150-512897-0000	Aviation Fee	756,000
110000-350000-512898-0000	Biology Course Fee	131
110000-350000-512899-0000	Recital Fee	158
110000-350000-512901-0000	Application Fee-Graduate	6,750
110000-350000-512904-0000	International Student Admission Fee	1,800
110000-350000-512906-0000	Graduation Fee-Undergraduate	63,000
110000-350000-512909-0000	Installment Fee	6,750
110000-350000-512911-0000	Return Check Fee	1,350
110000-350000-512914-0000	Student ID Replacement Fee	4,050
TOTAL TUITION & FEES		17,001,816

**Henderson State University
Educational & General Revenue
Fiscal Year 2024-25**

Banner FOAP	Description	FY2025
State Appropriation		
110000-350000-521003-0000	CQA	22,640,844
TOTAL STATE APPRO.		22,640,844
Grants & Contracts:		
110000-350000-535100-0000	Fed Programs Indirect Costs	120,000
110000-350000-535600-0000	Federal Pass Through F and A Rate	50,000
TOT. GRANTS & CONTRACTS		170,000
Sales & Services:		
110000-263000-551000-0000	Library	750
110000-264100-551000-0000	Registrar	4,000
130008-230150-551000-0000	Aviation	5,000
110000-400300-551303-0000	Testing Center	15,000
TOTAL SALES & SERVICES		24,750
Other E & G Income:		
110000-350000-534300-0000	Gifts from Foundation	392,168
110000-350000-554000-0000	Other Income	700,000
110000-350000-553100-0000	Interest Income	350,000
110000-300000-552000-0000	Rental Income	5,000
110000-350000-551000-0000	Sales and Services	15,000
TOTAL OTHER E&G		1,462,168
Total HENDERSON E&G Income		41,299,578

**Henderson State University
Auxiliary Revenue
Fiscal Year 2024-25**

Banner FOAP	Description	FY2025
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Athletics		
310000-610000-561027-3020	Football Ticket Sales	\$ 14,000.00
310000-611000-561027-3030	Men's Basketball Ticket Sales	\$ 2,000.00
310000-600000-561050-3010	Athletic Fee	\$ 900,000.00
310000-600000-561175-3010	NCAA Conference Distributions	\$ 40,000.00
310000-600000-864000-3010	Athletic Subsidy Transfer	\$ 1,662,441.00
TOTAL ATHLETICS		2,618,441

Housing		
310025-400150-562400-3110	Housing Other Income	31,925
310025-400151-562600-3110	East Hall	418,573
310025-400153-562600-3110	Reddie Villas	1,454,839
310025-400154-562600-3110	Ridge Pointe	1,123,609
310025-400155-562600-3110	Smith Hall	310,876
310025-400156-562600-3110	University Place	999,991
310025-400157-562600-3110	West Hall	304,619
310025-400158-562600-3110	Sturgis Honors Center-Aux	71,984
310025-400150-562607-3110	Housing Application Fee	10,000
310025-400150-569807-3110	Camps and Conference Income	40,000
TOTAL HOUSING		4,766,416

Food Service		
310050-400006-567005-3200	Spring Meal Plan	1,091,500
310050-400006-567004-3200	Fall Meal Plan	1,637,250
310050-400006-567007-3200	Summer II Meal Plan	22,500
310050-400006-567010-3200	Sodexo Management Fee Model Income	686,000
TOTAL FOOD SERVICE		3,437,250

Henderson State University Auxiliary Revenue Fiscal Year 2024-25		
Banner FOAP	Description	FY2025
Vending		
320050-330000-569801-3610	Vending	3,000
TOTAL VENDING		3,000
Bookstore		
310100-314000-569803-3400	Bookstore Commissions	75,000
TOTAL BOOKSTORE		75,000
Garrison Activity & Conf Center		
310075-317000-552000-3300	Rental and Lease Income	15,000
TOTAL GARRISON		15,000
Total HENDERSON Aux Income		10,915,107

Henderson State University Educational & General Expenditure Budget Fiscal Year 2024-25										
Banner FOAP	Description	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
INSTRUCTION										
College of Performing Arts and Social Sciences										
110000-240000-1110	College of Performing Arts and Social Sciences	381,748	170,773	150,495	6,000	2,810	3,000	48,670	-	-
110000-240011-1110	Digital Media Production	145,690	102,000	-	7,920	4,200	2,500	29,070	-	-
110000-240150-1110	Music	696,052	497,077	17,800	5,808	29,700	4,000	141,667	-	-
110000-240900-1110	Band	45,736	-	-	6,336	34,400	5,000	-	-	-
110000-240350-1110	Psychology	511,003	367,305	26,396	7,920	4,400	300	104,682	-	-
110000-240950-1110	Henderson Seminar	15,300	-	10,000	5,000	300	-	-	-	-
110000-240200-1110	Sociology and Crim Justice	362,263	238,372	43,255	-	11,700	1,000	67,936	-	-
110000-240300-1110	English	87,695	59,000	-	11,280	600	-	16,815	-	-
College of Aviation, Science and Nursing										
110000-250000-1110	College of Aviation, Science, and Nursing	456,297	260,863	80,000	11,088	25,000	5,000	74,346	-	-
130008-250050-1110	Aviation	2,053,354	547,990	7,832	255,805	939,550	6,000	156,177	140,000	-
110000-250100-1110	Nursing	1,185,306	831,055	20,360	7,040	70,000	20,000	236,851	-	-
110000-250150-1110	Biological Field Station	6,000	-	-	-	6,000	-	-	-	-
110000-250200-1110	Engineering and Physics	407,459	282,946	20,481	7,392	9,500	6,500	80,640	-	-
110000-250250-1110	Computer Science	318,928	222,618	10,518	3,696	14,650	4,000	63,446	-	-
110000-250300-1110	Math	121,890	86,000	-	11,280	100	-	24,510	-	-
Teachers College										
110000-220000-1110	Teachers College	841,494	467,697	184,863	8,640	42,500	4,500	133,294	-	-
110000-220050-1110	Health,Physical Ed, & Recreation	737,336	558,394	-	9,300	3,000	7,500	159,142	-	-
110000-220100-1110	Curriculum and Instruction	284,722	205,231	-	-	6,000	15,000	58,491	-	-
110000-220250-1110	Adv. Instr Studies & Special Ed	223,706	165,530	-	6,000	2,000	3,000	47,176	-	-
110000-220300-1110	Educational Leadership	162,630	108,642	-	6,000	12,025	5,000	30,963	-	-
110000-220350-1110	Counselor Education	265,054	189,925	-	6,000	11,000	4,000	54,129	-	-
110000-220500-1110	Student Teaching	78,280	-	34,000	11,280	18,000	15,000	-	-	-
110000-220550-1110	Masters of Arts in Teaching	63,000	-	34,000	-	3,000	26,000	-	-	-
College of Business										
110000-230000-1110	College of Business	1,550,809	993,470	160,000	24,000	73,200	17,000	283,139	-	-
Other Instruction										
110000-262001-1110	Honors College	82,100	60,000	-	3,300	1,700	-	17,100	-	-
110000-264600-1110	Military Science(ROTC)	35,445	25,000	-	-	3,320	-	7,125	-	-
Total Instruction		11,119,296	6,439,888	800,000	421,085	1,328,655	154,300	1,835,368	140,000	-
ACADEMIC SUPPORT										
Library:										
110000-263000-1420	Library Operations	697,973	282,866	-	67,800	260,690	6,000	80,617	-	-
Total Library		697,973	282,866	-	67,800	260,690	6,000	80,617	-	-

**Henderson State University
Educational & General Expenditure Budget
Fiscal Year 2024-25**

Banner FOAP	Description	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
Other Acad. Support:										
110000-261000-1410	Dean of Graduate School	81,242	54,500	-	-	10,209	1,000	15,533	-	-
110000-210001-1450	Accreditation Association	25,299	-	-	-	15,800	9,499	-	-	-
110000-210002-1450	Commencement	43,000	-	-	-	43,000	-	-	-	-
110000-210004-1450	Faculty Senate	500	-	-	-	500	-	-	-	-
110000-240008-1450	Arkansas Hall Lighting	9,000	-	-	-	9,000	-	-	-	-
110000-220600-1450	Stem Center	79,810	58,000	-	5,280	-	-	16,530	-	-
110000-264200-1450	Academic Advising Center	101,602	79,068	-	-	-	-	22,534	-	-
110000-264300-1450	Enrollment Services and Admissions	1,005,348	503,494	-	60,208	238,150	60,000	143,496	-	-
110000-265000-1450	Reddie Student Success Center	140,646	70,000	-	46,496	2,700	1,500	19,950	-	-
	Total Other Academic Support	1,486,447	765,062	-	111,984	319,359	71,999	218,043	-	-
	Total Academic Support	2,184,419	1,047,928	-	179,784	580,049	77,999	298,659	-	-
STUDENT SERVICES										
110000-210009-1500	Summer Institute	10,650	-	-	-	10,650	-	-	-	-
110000-230300-1500	Career Services	21,000	-	-	12,000	9,000	-	-	-	-
110000-264100-1500	Office of the Registrar	353,537	260,686	-	6,000	9,375	3,180	74,296	-	-
110000-317001-1500	Student ID Cards	2,150	-	-	-	2,150	-	-	-	-
110000-400000-1500	Student Affairs and Student Success	190,400	140,000	-	-	4,500	6,000	39,900	-	-
110000-400001-1500	Student Conduct	4,500	-	-	-	4,500	-	-	-	-
110000-400100-1500	Student Engagement	299,369	145,423	-	18,000	89,500	5,000	41,446	-	-
110000-400250-1500	Office of Fin Aid and Scholarships	360,396	267,752	-	-	9,720	6,615	76,309	-	-
110000-400300-1500	Testing Center	149,138	88,823	-	15,600	19,400	-	25,315	-	-
110000-400400-1500	Disability Services	6,000	-	-	6,000	-	-	-	-	-
110000-400600-1500	E-Sports	34,520	-	-	7,040	26,980	500	-	-	-
110000-400700-1500	Reddie Outreach Center	22,000	-	-	6,000	15,000	1,000	-	-	-
	Total Student Services	1,453,659	902,684	-	70,640	200,775	22,295	257,265	-	-
INSTITUTIONAL SUPP.										
Inst. Management:										
110000-100000-1610	Office of the Chancellor	464,041	351,238	-	-	10,700	2,000	100,103	-	-
110000-210000-1610	CLO/VC for Academic Affairs	452,288	303,454	-	-	58,350	4,000	86,484	-	-
110000-300000-1610	Exec VC-Finance and Administration	308,120	232,000	-	-	5,000	5,000	66,120	-	-
	Total Inst. Management	1,224,449	886,692	-	-	74,050	11,000	252,707	-	-
Other Inst. Support:										
110000-316000-1620	Business Office	500,848	247,820	-	-	182,400	-	70,629	-	-
110000-100001-1630	University Activities	10,800	-	-	-	10,800	-	-	-	-
110000-100002-1630	Staff Senate	5,000	-	-	-	5,000	-	-	-	-
110000-110000-1630	Board of Visitors	2,000	-	-	-	1,000	1,000	-	-	-
110000-120000-1630	Title IX	91,630	53,798	-	6,000	15,500	1,000	15,332	-	-
110000-264700-1630	Office of Institutional Research	187,209	107,694	-	6,000	42,253	570	30,693	-	-
110000-310000-1630	ASU System Expense	1,033,905	-	-	-	1,033,905	-	-	-	-
110000-321000-1630	Human Resources	191,143	96,500	-	14,640	45,500	7,000	27,503	-	-
110000-332000-1630	Information Technology	1,526,136	494,235	-	40,000	851,044	-	140,857	-	-
110000-333000-1630	Post Office	70,000	-	-	-	70,000	-	-	-	-
110000-510000-1630	Development Office	569,172	369,900	-	6,000	80,350	7,500	105,422	-	-
110000-530001-1630	Marketing and Communications	429,890	244,000	-	6,000	103,350	7,000	69,540	-	-
	Total Other Inst. Support	4,617,733	1,613,947	-	78,640	2,441,101	24,070	459,975	-	-
	Total Inst. Support	5,842,182	2,500,639	-	78,640	2,515,151	35,070	712,682	-	-

**Henderson State University
Educational & General Expenditure Budget
Fiscal Year 2024-25**

Banner FOAP	Description	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
MAINTENANCE										
110000-336000-1710	Facilities Management Admin	2,888,140	-	-	-	2,888,140	-	-	-	-
110000-326000-1720	Property Management	882,700	-	-	-	882,700	-	-	-	-
110000-331000-1720	University Police	510,887	342,480	-	-	25,300	5,500	97,607	40,000	-
110000-336019-1720	Motor Pool	30,000	-	-	-	30,000	-	-	-	-
110000-336000-1710	Property Insurance	203,683	-	-	-	203,683	-	-	-	-
110000-334000-1740	Purchased Utilities	1,750,000	-	-	-	1,750,000	-	-	-	-
	Total Maintenance	6,265,410	342,480	-	-	5,779,823	5,500	97,607	40,000	-
PUBLIC SERVICE										
110000-220151-1310	Davis Baker Preschool	85,425	45,000	-	20,000	7,600	-	12,825	-	-
	Total Public Service	85,425	45,000	-	20,000	7,600	-	12,825	-	-
Research										
110000-210006-1220	Undergrad Research	12,500	-	-	-	-	12,500	-	-	-
	Total Research	12,500	-	-	-	-	12,500	-	-	-
SCHOLARSHIPS										
110000-400252-1830	Academic Scholarships-General	3,600,000	-	-	-	-	-	-	-	3,600,000
	Over Age 60 Waiver	47,924	-	-	-	-	-	-	-	47,924
	Non-Resident Waiver	498,831	-	-	-	-	-	-	-	498,831
	Other University Waivers	278,829	-	-	-	-	-	-	-	278,829
	Total Scholarships	4,425,585	-	-	-	-	-	-	-	4,425,585
STAFF BENEFITS										
110000-350013-620251-1910	Henderson Retirement Plan	35,000	-	-	-	-	-	35,000	-	-
	Career Service Awd.	44,100	-	-	-	-	-	44,100	-	-
	Total Staff Benefits	79,100	-	-	-	-	-	79,100	-	-
TRANSFERS & OTHER										
110000-350004-1921	Debt Retirement	2,339,843	-	-	-	-	-	-	-	2,339,843
110000-350006-864000-1923	Athletic Subsidy Transfer	1,662,441	-	-	-	-	-	-	-	1,662,441
	Total Transfers & Other	4,002,284	-	-	-	-	-	-	-	4,002,284
TOTAL HENDERSON BUDGET		35,457,360	11,278,619	800,000	770,149	10,412,053	295,164	3,293,506	180,000	8,427,869

**Henderson State University
Auxiliary Expenditure Budget
Fiscal Year 2024-25**

Banner FOAP	Description	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Cap. Out.	2024/25 Other
Athletics									
310000-600000-3010	Athletic Administration	777,277	342,278	64,160	205,555	67,735	97,549	-	-
310000-600000-3010	Athletic Administration Scholarship	2,255,000	-	-	-	-	-	-	2,255,000
310000-600001-3010	Compliance	7,750	-	-	-	7,750	-	-	-
310000-600002-3010	Sports Information	89,127	58,000	6,000	7,697	900	16,530	-	-
310000-600005-3010	Tournaments	1,875	-	-	-	1,875	-	-	-
310000-600010-3010	ASST SR. WOMEN'S ADMIN	2,628	-	-	540	2,088	-	-	-
310000-600011-3010	Athletic Training	319,452	190,000	36,000	31,937	7,365	54,150	-	-
310000-610000-3020	Football	734,800	374,164	27,073	135,117	91,809	106,637	-	-
310000-611000-3030	Men's Basketball	242,465	87,757	6,000	46,079	77,618	25,011	-	-
310000-613000-3042	Baseball	243,799	95,354	6,000	55,369	59,900	27,176	-	-
310000-613002-3042	JV Baseball	12,873	-	-	7,958	4,915	-	-	-
310000-614000-3043	Men's Golf	76,481	20,000	6,000	12,041	32,740	5,700	-	-
310000-612000-3049	Men's Swimming	63,421	37,176	-	2,500	13,150	10,595	-	-
310000-620000-3062	Volleyball	157,030	50,450	6,000	28,340	57,862	14,378	-	-
310000-620002-3062	JV Volleyball	53,206	29,751	-	5,787	9,189	8,479	-	-
310000-621000-3063	Women's Golf	68,346	20,000	-	10,735	31,911	5,700	-	-
310000-626000-3064	Women's Tennis	47,278	19,257	6,000	6,858	9,675	5,488	-	-
310000-624000-3067	Women's Basketball	246,697	113,000	6,000	32,860	62,632	32,205	-	-
310000-622000-3069	Women's Swimming	77,521	37,176	6,000	9,050	14,700	10,595	-	-
310000-622002-3069	JV Women's Swimming	9,480	-	-	2,440	7,040	-	-	-
310000-625000-3070	Softball	211,718	64,245	6,000	55,988	67,175	18,310	-	-
310000-625002-3070	JV Softball	7,150	-	-	3,000	4,150	-	-	-
310000-623000-3071	Women's Cross Country	37,918	19,257	-	7,993	5,180	5,488	-	-
310000-630000-3080	Cheer/Pom	81,927	15,000	6,000	28,169	28,483	4,275	-	-
310000-600000-710401-3010	SSC Monthly Charges	51,306	-	-	51,306	-	-	-	-
310000-600000-3010	Utilities	111,000	-	-	111,000	-	-	-	-
310000-600000-710903-3010	Property Insurance	40,507	-	-	40,507	-	-	-	-
310000-600000-3010	Debt Retirement	230,215	-	-	-	-	-	-	230,215
	Total Athletics	6,258,249	1,572,865	187,233	898,827	665,842	448,267	-	2,485,215
Residence Halls									
310025-400150-3110	Housing and Community Standards	634,913	140,455	100,000	249,428	5,000	40,030	100,000	-
310025-400151-3110	East Hall	6,500	-	6,500	-	-	-	-	-
310025-400153-3110	Reddie Villas	6,500	-	6,500	-	-	-	-	-
310025-400155-3110	Smith Hall	6,500	-	6,500	-	-	-	-	-
310025-400157-3110	West Hall	6,500	-	6,500	-	-	-	-	-
310025-400150-710401-3110	SSC Monthly Charges	238,541	-	-	238,541	-	-	-	-
310025-400157-3110	Utilities	825,000	-	-	825,000	-	-	-	-
310025-400150-710903-3110	Property Insurance	118,253	-	-	118,253	-	-	-	-
310025-400150-3110	Debt Retirement	2,947,252	-	-	-	-	-	-	2,947,252
	Total Residence Halls	4,789,959	140,455	126,000	1,431,222	5,000	40,030	100,000	2,947,252
Food Service									
310050-400006-3200	Food Service	3,834,156	-	-	3,834,156	-	-	-	-
310050-400006-710401-3200	SSC Monthly Charges	35,315	-	-	35,315	-	-	-	-
310050-400006-710903-3200	Property Insurance	6,944	-	-	6,944	-	-	-	-
310050-400006-3200	Debt Retirement	215,753	-	-	-	-	-	-	215,753
	Total Food Service	4,092,168	-	-	3,876,415	-	-	-	215,753

Auxiliary Expenditure Budget Fiscal Year 2024-25									
Banner FOAP	Description	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Cap. Out.	2024/25 Other
Student Union									
310075-317000-3300	Garrison Activity & Conf Center	139,187	71,375	10,000	37,470	-	20,342	-	-
310075-317000-710401-3300	SSC Monthly Charges	71,629	-	-	71,629	-	-	-	-
310075-317000-710903-3300	Property Insurance	32,796	-	-	32,796	-	-	-	-
310075-317000-3300	Debt Retirement	100,813	-	-	-	-	-	-	100,813
	Total Student Union	344,425	71,375	10,000	141,895	-	20,342	-	100,813
Student Health Services									
310135-400050-3550	Student Health & Counseling Center	361,551	257,336	4,224	20,792	5,858	73,341	-	-
	Total Student Health Services	361,551	257,336	4,224	20,792	5,858	73,341	-	-
Captain Henderson House									
320175-318000-710903-3690	Property Insurance	5,763	-	-	5,763	-	-	-	-
320175-318000-3690	Utilities	43,500	-	-	43,500	-	-	-	-
	Total Captain Henderson House	49,263	-	-	49,263	-	-	-	-
Recreation Center									
310130-400500-3691	Campus Recreation	306,680	48,000	150,000	95,000	-	13,680	-	-
310130-400500-710401-3691	SSC Monthly Charges	46,642	-	-	46,642	-	-	-	-
310130-400500-3691	Utilities	1,500	-	-	1,500	-	-	-	-
310130-400500-710903-3691	Property Insurance	9,053	-	-	9,053	-	-	-	-
310130-400500-3691	Debt Retirement	497,835	-	-	-	-	-	-	497,835
	Total Recreation Center	861,710	48,000	150,000	152,195	-	13,680	-	497,835
	TOTAL AUXILIARY BUDGET	16,757,324	2,090,031	477,457	6,570,608	676,700	595,659	100,000	6,246,869

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-100000-1610	Office of the Chancellor	464,041	351,238	-	-	10,700	2,000	100,103	-	-
110000-100001-1630	University Activities	10,800	-	-	-	10,800	-	-	-	-
110000-100002-1630	Staff Senate	5,000	-	-	-	5,000	-	-	-	-
110000-110000-1630	Board of Visitors	2,000	-	-	-	1,000	1,000	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-100000-1610	Testa, Connie L	Administrative Support Supervisor	0.25	6,151.00
110000-100000-1610	Berry, Conrad	Chancellor	1	300,000.00
110000-100000-1610	Weeks, Flora E	Exec. Assistant To The Chancellor	1	45,087.00
				351,238.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-120000-1630	Title IX	91,630	53,798	-	6,000	15,500	1,000	15,332	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-120000-1630	Lee, Bobbie	Dean of Student Affairs	0.7152	<u>53,798.00</u>
				53,798.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-210000-1610	CLO/VC for Academic Affairs	452,288	303,454	-	-	58,350	4,000	86,484	-	-
110000-210001-1450	Accreditation Association	25,299	-	-	-	15,800	9,499	-	-	-
110000-210002-1450	Commencement	43,000	-	-	-	43,000	-	-	-	-
110000-210004-1450	Faculty Senate	500	-	-	-	500	-	-	-	-
110000-210006-1220	Undergrad Research	12,500	-	-	-	-	12,500	-	-	-
110000-210009-1500	Summer Institute	10,650	-	-	-	10,650	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-210000-1610	Testa, Connie L	Administrative Support Supervisor	0.75	18,454.00
110000-210000-1610	Taylor, Celya D	Associate Vc, Academic Affairs	1	125,000.00
110000-210000-1610	Givan, Talisha	Provost & Vc, Academic Affairs	1	160,000.00
				<u>303,454.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220000-1110	Teachers College	856,631	467,697	200,000	8,640	42,500	4,500	133,294	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220000-1110	Manning, Caron	Administrative Analyst NE	1	31,000.00
110000-220000-1110	Vacant	Administrative Analyst NE	1	29,836.00
110000-220000-1110	Barrett, Ashton	Administrative Specialist II	1	25,000.00
110000-220000-1110	Loy, Kimberly R	Administrative Specialist II	1	25,000.00
110000-220000-1110	Wright, Amber M	Administrative Specialist III	1	29,639.00
110000-220000-1110	White-Wright, Charlotte D	Dean	1	115,000.00
110000-220000-1110	Phelps, Connie	Faculty - Instructor	1	40,000.00
110000-220000-1110	Allen, Jessica L	Faculty - Instructor	1	55,000.00
110000-220000-1110	Taylor, Kenneth	Project/Program - Director	1	97,222.00
110000-220000-1110		Stipend Program Coordinator Teacher's College	1	10,000.00
110000-220000-1110		Stipend Program Coordinator Teacher's College	1	10,000.00
				467,697.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefit	2024/25 Capital	2024/25 Other
110000-220050-1110	Health,Physical Ed, & Recreation	737,336	558,394	-	9,300	3,000	7,500	159,142	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220050-1110	Hollis, Shelia D	Administrative Specialist II	1	25,000.00
110000-220050-1110	Warehime, Jake	Assistant Coach	0.25	12,500.00
110000-220050-1110	Vacant	Assistant Coach	0.25	7,367.00
110000-220050-1110	Vacant	Assistant Coach	0.25	12,441.00
110000-220050-1110	Mosser, Mark	Associate Professor	1	53,000.00
110000-220050-1110	Martinez, David E	Coach	0.25	11,490.00
110000-220050-1110	Rowlands, Annabel	Coach	0.25	12,838.00
110000-220050-1110	Elgas, James F	Coach	0.25	17,896.00
110000-220050-1110	McDaniel, Philip J	Coach	0.25	14,550.00
110000-220050-1110	Cowan, Colton K	Coach	0.2	10,000.00
110000-220050-1110	Maxfield, Matthew S	Coach	0.25	32,525.75
110000-220050-1110	Glover-Stanley, Joy L	Faculty - Professor	1	66,598.00
110000-220050-1110	Miller, John K	Faculty - Assistant	1	53,241.00
110000-220050-1110	Vacant	Faculty - Assistant	1	46,748.00
110000-220050-1110	Martin, Bryon R	Faculty - Associate	1	51,287.00
110000-220050-1110	Thomasson, John P	Faculty - Associate	1	54,237.00
110000-220050-1110	Wempe, Patrick	Professor	1	76,675.00
				<u>558,393.75</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220100-1110	Curriculum and Instruction	284,722	205,231	-	-	6,000	15,000	58,491	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220100-1110	Pawlik, Michele	Assistant Professor	1	52,000.00
110000-220100-1110	McDowell, Christine	Associate Professor	1	52,656.00
110000-220100-1110	Paredes, Sharon	Faculty - Assistant	1	52,575.00
110000-220100-1110	Loudenback, Maggie	Instructor	1	48,000.00
				<u>205,231.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220151-1310	Davis Baker Preschool	85,425	45,000	-	20,000	7,600	-	12,825	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220151-1310	McDaniel, Erica	Project Program Dir	1	45,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220250-1110	Adv. Instr Studies & Special Ec	223,706	165,530	-	6,000	2,000	3,000	47,176	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220250-1110	Vacant	Faculty - Professor	1	63,949.00
110000-220250-1110	Eyres, Ruth M	Faculty - Assistant	1	48,500.00
110000-220250-1110	Hyer, Glenda L	Faculty - Associate	1	53,081.00
				<u>165,530.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220300-1110	Educational Leadership	162,630	108,642	-	6,000	12,025	5,000	30,963	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220300-1110	Cothren, Holly F	Associate Professor	1	58,642.00
110000-220300-1110	Campbell, Kristi	Faculty - Assistant	1	50,000.00
				<u>108,642.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220350-1110	Counselor Education	265,054	189,925	-	6,000	11,000	4,000	54,129	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220350-1110	Ashcraft, Karen E	Administrative Specialist I	1	25,000.00
110000-220350-1110	Todd, Christopher A	Faculty - Assistant	1	53,000.00
110000-220350-1110	Maust, Hannah	Faculty - Assistant	1	61,925.00
110000-220350-1110	Mitchner, William	Professor	1	50,000.00
				<u>189,925.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220500-1110	Student Teaching	78,280	-	34,000	11,280	18,000	15,000	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220550-1110	Masters of Arts in Teaching	63,000	-	34,000	-	3,000	26,000	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-220600-1450	Stem Center	79,810	58,000	-	5,280	-	-	16,530	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-220600-1450	Jones, Amanda L Smith	Instructor	1	58,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-230000-1110	College of Business	1,540,809	993,470	150,000	24,000	73,200	17,000	283,139	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-230000-1110	Campbell, Crystal R	Administrative Specialist III	1	30,997.00
110000-230000-1110	Campbell, Nathan	Dean	1	115,000.00
110000-230000-1110	Greene, John M	Faculty - Assistant	1	58,086.00
110000-230000-1110	Jackson, Lonnie L	Faculty - Associate	1	94,908.00
110000-230000-1110	Vacant	Faculty - Associate	1	97,000.00
110000-230000-1110	Vacant	Faculty - Associate	1	106,800.00
110000-230000-1110	Rodriguez, David J	Faculty - Associate	1	110,657.00
110000-230000-1110	Akoto, Eunice V	Faculty - Associate	1	85,321.00
110000-230000-1110	Hasley, Leah	Faculty - Instructor	1	68,000.00
110000-230000-1110	Bell, Lisa	Faculty - Instructor	1	72,802.00
110000-230000-1110	Vacant	Faculty - Instructor	1	57,466.22
110000-230000-1110	Akoto, Edward	Faculty-Professor	1	96,433.00
				993,470.22

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-230300-1500	Career Services	21,000	-	-	12,000	9,000	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 ringe Benefi	2024/25 Capital	2024/25 Other
110000-240000-1110	College of Pefoming Arts and Social Sciences	381,748	170,773	150,495	6,000	2,810	3,000	48,670	-	-

Banner FOAP#	Employee Name	Position Title	% of Tir	FY2025 Salary
110000-240000-1110	Raney, Amy	Administrative Specialist III	1	25,773.00
110000-240000-1110	Klinger, Lacy	Dean	1	115,000.00
110000-240000-1110	Carter, Tiffany	Faculty - Instructor	1	30,000.00
				<u>170,773.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240008-1450	Arkansas Hall Lighting	9,000	-	-	-	9,000	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240011-1110	Digital Media Production	145,690	102,000	-	7,920	4,200	2,500	29,070	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-240011-1110	Glover, Paul	Faculty - Associate	1	62,000.00
110000-240011-1110	McKinnon, Jonathan S	Faculty - Instructor	1	40,000.00
				<u>102,000.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240150-1110	Music	696,052	497,077	17,800	5,808	29,700	4,000	141,667	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-240150-1110	Thayer, Heather	Assistant Professor	1	52,000.00
110000-240150-1110	Mills, Nevada	Director Of Band	1	70,000.00
110000-240150-1110	Higgins, William L	Faculty - Professor	1	63,984.00
110000-240150-1110	Tsao-Lim, May	Faculty - Professor	1	63,747.00
110000-240150-1110	Dimond, Rick R	Faculty - Professor	1	69,425.00
110000-240150-1110	Lipton, Jamie B	Faculty - Professor	1	54,820.00
110000-240150-1110	Evans, David H	Faculty - Professor	1	71,101.00
110000-240150-1110	Barranco, Jonathan	Faculty - Assistant	1	52,000.00
				497,077.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240200-1110	Sociology and Crim Justice	362,263	238,372	43,255	-	11,700	1,000	67,936	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-240200-1110	Valentine, Shari L	Associate Professor	1	50,294.00
110000-240200-1110	Shepherd, Joyce R	Faculty - Professor	1	62,731.00
110000-240200-1110	Kelly, Donald R	Faculty - Assistant	1	55,347.00
110000-240200-1110	Long, John	Faculty-Professor	1	70,000.00
				<u>238,372.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240300-1110	English	87,695	59,000	-	11,280	600	-	16,815	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-240300-1110	Maxfield, Beth	Associate Professor	1	59,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240350-1110	Psychology	511,003	367,305	26,396	7,920	4,400	300	104,682	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-240350-1110	Serviss, Brett	Associate Professor	1	70,000.00
110000-240350-1110	Langley, Travis D	Faculty - Distinguished	1	69,150.00
110000-240350-1110	Williamson, William P	Faculty - Professor	1	63,788.00
110000-240350-1110	Khan, Aneeq A	Faculty - Professor	1	63,456.00
110000-240350-1110	Vacant	Faculty - Assistant	1	45,590.00
110000-240350-1110	Bejarano, Rafael	Faculty - Associate	1	55,321.00
				<u>367,305.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240900-1110	Band	45,736	-	-	6,336	34,400	5,000	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-240950-1110	Henderson Seminar	15,300	-	10,000	5,000	300	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-250000-1110	College of Aviation, Science, and Nursing	456,297	260,863	80,000	11,088	25,000	5,000	74,346	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-250000-1110	Cordova, Denise A	Administrative Analyst NE	1	29,863.00
110000-250000-1110	Clardy, Shannon	Dean	1	115,000.00
110000-250000-1110	Vacant	Faculty - Professor	1	54,000.00
110000-250000-1110	Tumlison, Carliss	Faculty - Professor	1	32,000.00
110000-250000-1110	Crain, Sally	Instructor	1	30,000.00
				<u>260,863.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-250100-1110	Nursing	1,185,306	831,055	20,360	7,040	70,000	20,000	236,851	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-250100-1110	Malcolm, Kelly	Assistant Professor	1	60,000.00
110000-250100-1110	Shelton, Kristina	Department Chairperson	1	97,000.00
110000-250100-1110	Siskowski, Ashly	Faculty - Assistant	1	62,500.00
110000-250100-1110	Dawson, Charity A	Faculty - Assistant	1	67,900.00
110000-250100-1110	Divine, Allison G	Faculty - Assistant	1	97,000.00
110000-250100-1110	Wood, Leah	Faculty - Assistant	1	75,000.00
110000-250100-1110	Lock, Janna G	Faculty - Assistant	1	84,655.00
110000-250100-1110	Henry, Karson	Faculty - Assistant	1	60,000.00
110000-250100-1110	Sabaj, Trudi L	Faculty - Assistant	1	97,000.00
110000-250100-1110	Wallace, Stephen	Faculty - Assistant	1	60,000.00
110000-250100-1110	Clayton, Elizabeth	Faculty - Assistant	1	60,000.00
110000-250100-1110		Stipend Program Coordinator Nursing	1	10,000.00
				831,055.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-250150-1110	Biological Field Station	6,000	-	-	-	6,000	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-250200-1110	Engineering and Physics	407,459	282,946	20,481	7,392	9,500	6,500	80,640	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-250200-1110	Welch, Paula T	Assistant Professor	1	48,000.00
110000-250200-1110	Pokharel, Sudip	Associate Professor	1	58,000.00
110000-250200-1110	Miller, Basil	Faculty - Professor	1	73,406.00
110000-250200-1110	Vacant	Faculty - Assistant	1	79,540.00
110000-250000-1110	Pope, Christine	Instructor	1	24,000.00
				<u>282,946.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-250250-1110	Computer Science	318,928	222,618	10,518	3,696	14,650	4,000	63,446	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-250250-1110	Schultz, Matthew L	Faculty - Assistant	1	68,181.00
110000-250250-1110	Harper, Jimmie	Faculty - Associate	1	81,231.00
110000-250250-1110	Leach, Catherine S	Faculty - Associate	1	73,206.00
				<u>222,618.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-250300-1110	Math	121,890	86,000	-	11,280	100	-	24,510	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-250300-1110	Wade, Julie	Instructor	1	26,000.00
110000-250300-1110	Vacant	Instructor	1	30,000.00
110000-250300-1110	Carpenter, Wyatt	Instructor	1	30,000.00
				<u>86,000.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-261000-1410	Dean of Graduate School	81,242	54,500	-	-	10,209	1,000	15,533	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-261000-1410	Bragg, Yvette M	HEI Program Coordinator NE	1	34,500.00
110000-261000-1410	Vacant	Director of Graduate School	1	20,000.00
				<u>54,500.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-262001-1110	Honors College	82,100	60,000	-	3,300	1,700	-	17,100	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-262001-1110	Carter, Steven	Faculty - Associate	1	60,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-263000-1420	Library Operations	697,973	282,866	-	67,800	260,690	6,000	80,617	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-263000-1420	Scrimshire, Natalie A	Director Of Library	1	61,500.00
110000-263000-1420	Evans, Linda M	Library Faculty - Associate	1	53,826.00
110000-263000-1420	Frye, Matthew	Library Faculty - Associate	1	50,000.00
110000-263000-1420	Hunter, Kimberly	Library Specialist	1	34,500.00
110000-263000-1420	Angell, Kenneth M	Library Tech- Academic Support	1	14,605.00
110000-263000-1420	Jefferson, Breanna	Library Technician	1	30,000.00
110000-263000-1420	Bagwell, Brian R	Project/Program - Specialist	1	38,435.00
				<u>282,866.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-264100-1500	Office of the Registrar	353,537	260,686	-	6,000	9,375	3,180	74,296	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-264100-1500	Serio, Chelsea	Administrative Analyst NE	1	30,000.00
110000-264100-1500	Boyette, Holly A	HEI Program Coodinator	1	33,000.00
110000-264100-1500	Jones, Vivian	HEI Program Coodinator	1	34,500.00
110000-264100-1500	Hooten, Chanda R	Project/Program - Director	1	70,000.00
110000-264100-1500	Dickerson, Carmella	Project/Program - Manager	1	48,186.00
110000-264100-1500	Keys, Kris	Project/Program - Specialist	1	45,000.00
				<u>260,686.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-264200-1450	Academic Advising Center	101,602	79,068	-	-	-	-	22,534	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-264200-1450	Grisham, Haley	Institutional Assistant	1	36,000.00
110000-264200-1450	Taylor, Genterris	Institutional Assistant	1	35,568.00
110000-264200-1450	Martinez, Kelci	Institutional Assistant	0.15	7,500.00
				<u>79,068.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-264300-1450	Enrollment Services and Admissions	1,005,348	503,494	-	60,208	238,150	60,000	143,496	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-264300-1450	Skinner, Jasmine	Administrative Analyst NE	1	29,836.00
110000-264300-1450	Stanley, Carrie	Assoc. Vc, Enrl Svcs. & Adm.	1	94,000.00
110000-264300-1450	Vacant	Project Program Dir	1	35,568.00
110000-264300-1450	Garner, Steven M	Project Program Specialist	1	42,000.00
110000-264300-1450	Thrower, Keyuna	Project Program Specialist NE	1	35,568.00
110000-264300-1450	Gardner, Christopher A	Project Program Specialist NE	1	42,000.00
110000-264300-1450	Callaway, Brenda	Project Program Specialist NE	1	35,568.00
110000-264300-1450	Hopman, Gunner	Project/Program - Specialist	1	40,000.00
110000-264300-1450	Strain, Tyler	Project/Program - Specialist	1	35,568.00
110000-264300-1450	Cox, Sarrah	Project/Program - Specialist	1	35,568.00
110000-264300-1450	Vacant	Project/Program - Specialist	1	42,250.00
110000-264300-1450	Evans, Alijah	Project/Program - Specialist	1	35,568.00
				503,494.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-264600-1110	Military Science(ROTC)	35,445	25,000	-	-	3,320	-	7,125	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-264600-1110	Heinz, Ron	Administrative Specialist II	1	25,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-264700-1630	Office of Institutional Research	187,209	107,694	-	6,000	42,253	570	30,693	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-264700-1630	Otwell, Ginger R	Dir. Of Planning And Research	1	43,600.00
110000-264700-1630	Tedder, Jane W	Project/Program - Director	1	64,094.00
				<u>107,694.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-265000-1450	Reddie Student Success Center	140,646	70,000	-	46,496	2,700	1,500	19,950	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-265000-1450	Stewart, Kelly	Director Of Retention	1	70,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-300000-1610	Exec VC-Finance and Administration	308,120	232,000	-	-	5,000	5,000	66,120	-	-
110000-310000-1630	ASU System Expense	1,120,000	-	-	-	1,120,000	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-300000-1610	Johnston, Marcah	Controller	1	70,000.00
110000-300000-1610	Mabry, Sandra	Project Program Director	1	65,000.00
110000-300000-1610	Adams, Chris	Associate Vc, Finance and Admin.	1	97,000.00
				<u>232,000.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-316000-1620	Business Office	500,848	247,820	-	-	182,400	-	70,629	-	-
110000-333000-1630	Post Office	70,000	-	-	-	70,000	-	-	-	-
110000-334000-1740	Purchased Utilities	1,737,500	-	-	-	1,737,500	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-316000-1620	Herrin, Karen R	Cashier	1	25,000.00
110000-316000-1620	Vacant	Fiscal Support Accountant I	1	34,000.00
110000-316000-1620	Davault, Bailey	Fiscal Support Analyst	1	32,820.00
110000-316000-1620	Gray, Samantha	Fiscal Support Analyst	1	34,000.00
110000-316000-1620	Finley, Jennifer	Fiscal Support Supervisor	1	43,000.00
110000-316000-1620	Myers, Rodney H	Fiscal Support Supervisor Exempt	1	45,000.00
110000-316000-1620	Vacant	Fiscal Support Supervisor Exempt	1	34,000.00
				<u>247,820.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-317001-1500	Student ID Cards	2,150	-	-	-	2,150	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-321000-1630	Human Resources	191,143	96,500	-	14,640	45,500	7,000	27,503	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-321000-1630	Nowlin, Rebecca	HEI Program Coodinator NE	1	34,500.00
110000-321000-1630	Wagner, Andrea	Project/Program - Manager	1	62,000.00
				<u>96,500.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-326000-1720	Property Management	882,700	-	-	-	882,700	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-331000-1720	University Police	510,887	342,480	-	-	25,300	5,500	97,607	40,000	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-332000-1630	Information Technology	1,526,136	494,235	-	40,000	851,044	-	140,857	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-332000-1630	Pickett, Jaylen	Administrative Analyst NE	1	29,600.00
110000-332000-1630	Barrett, Zebadiah	Computer Support Specialist	1	30,000.00
110000-332000-1630	Canale, Kyle A	Computer Support Technician	1	30,000.00
110000-332000-1630	Marroquin, Brandon A	Computer Support Technician	1	31,500.00
110000-332000-1630	Williams, Matthew	Computer Support Technician	1	30,000.00
110000-332000-1630	Riddle, Laura	Dir. Instructional Technology	1	49,000.00
110000-332000-1630	Wilhelm, James	Information Systems Analyst	1	42,135.00
110000-332000-1630	Grace, Phillip D	Project/Program - Specialist	1	65,500.00
110000-332000-1630	Matthews, Taylor	Project/Program - Specialist	1	40,000.00
110000-332000-1630	Matthews, Benjamin	Project/Program - Specialist	1	46,500.00
110000-332000-1630	Mills, David J	Project/Program - Director	1	100,000.00
				<u>494,235.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Other
110000-336000-1710	Facilities Management Admin	2,888,140	-	-	-	2,888,140	-	-	-
110000-336000-1710	Property Insurance	203,683	-	-	-	203,683	-	-	-
110000-336019-1720	Motor Pool	30,000	-	-	-	30,000	-	-	-
110000-350004-1921	Debt Retirement	3,298,176	-	-	-	-	-	-	3,298,176
110000-350006-1923	Athletic Subsidy Transfer	1,662,441	-	-	-	-	-	-	1,662,441
110000-350000-1910	Career Service Awd.	44,100	-	-	-	-	-	44,100	-
110000-350013-1910	Henderson Retirement Plan	35,000	-	-	-	-	-	35,000	-

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Pension Benefits	2024/25 Capital	2024/25 Other
110000-400000-1500	Student Affairs and Student Success	190,400	140,000	-	-	4,500	6,000	39,900	-	-
110000-400001-1500	Student Conduct	4,500	-	-	-	4,500	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-400000-1500	Flowers, Eric	AVC Student Success and Strategic Initiatives	1	140,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-400100-1500	Student Engagement	299,369	145,423	-	18,000	89,500	5,000	41,446	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-400100-1500	Lacy-Cissell, Julie	Assoc. Dean Of Student Svcs.	1	54,000.00
110000-400100-1500	Lee, Bobbie	Dean of Student Affairs	0.2848	21,423.00
110000-400100-1500	Dixon, Ashlee N	Project/Program - Director	1	70,000.00
				<u>145,423.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Pringe Benefit	2024/25 Capital	2024/25 Other
110000-400250-1500	Office of Fin Aid and Scholarships	360,396	267,752	-	-	9,720	6,615	76,309	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-400250-1500	McCollum-Smith, Lisa A	Director Of Student Aid	1	75,000.00
110000-400250-1500	Miller, Gerald	Financial Aid Analyst	1	42,504.00
110000-400250-1500	Walker, Corey	Financial Aid Analyst	1	42,504.00
110000-400250-1500	Vacant	Financial Aid Analyst	1	27,744.00
110000-400250-1500	Buckley, Latoya	Financial Aid Specialist	1	35,000.00
110000-400250-1500	McCollum, Yolanda V	Project/Program - Manager	1	45,000.00
				<u>267,752.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Capital	2024/25 Other
110000-400252-1830	Academic Scholarships-General	3,600,000	-	-	-	-	-	-	3,600,000.00
110000-400252-1830	Non-Resident Waiver	498,831	-	-	-	-	-	-	498,831.30
110000-400252-1830	Other University Waivers	278,829	-	-	-	-	-	-	278,829.45
110000-400252-1830	Over Age 60 Waiver	47,924	-	-	-	-	-	-	47,924.10

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-400300-1500	Testing Center	149,138	88,823	-	15,600	19,400	-	25,315	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-400300-1500	Zambrana, Kenyonna Bre'Shawn	Administrative Specialist II	1	25,000.00
110000-400300-1500	Box, Mary M	Administrative Specialist II	1	25,000.00
110000-400300-1500	Morris, Geraldean O	Director Of Testing	1	38,823.00
				<u>88,823.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-400400-1500	Disability Services	6,000	-	-	6,000	-	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-400600-1500	E-Sports	34,520	-	-	7,040	26,980	500	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-400700-1500	Reddie Outreach Center	22,000	-	-	6,000	15,000	1,000	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-510000-1630	Development Office	569,172	369,900	-	6,000	80,350	7,500	105,422	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-510000-1630	Vacant	Administrative Analyst NE	1	31,900.00
110000-510000-1630	Vacant	Associate Vice President	1	146,000.00
110000-510000-1630	Bailey, Amber	Director Of Alumni	1	50,000.00
110000-510000-1630	Howard, Stacey A	Project Program Manager	1	60,000.00
110000-510000-1630	Escue, Hillyn	Project Program Specialist	1	42,000.00
110000-510000-1630	Vacant	Project/Program - Specialist	1	40,000.00
				<u>369,900.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
110000-530001-1630	Marketing and Communications	429,890	244,000	-	6,000	103,350	7,000	69,540	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
110000-530001-1630	Fellers, Steven R	Dir., Publications/Crea. Svcs.	1	50,000.00
110000-530001-1630	Argo, Jordan D	Project/Program - Specialist	1	48,000.00
110000-530001-1630	Hall, Tina V	Vc, University Advancement	1	146,000.00
				<u>244,000.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
130008-250050-1110	Aviation	2,053,354	547,990	7,832	255,805	939,550	6,000	156,177	140,000	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
130008-250050-1110	Murry, Christopher	Administrative Analyst NE	1	30,000.00
130008-250050-1110	Moore, Adam C	Aircraft Maint. Coordinator	1	57,106.00
130008-250050-1110	Wyman, Richard	Director Of Aviation	1	87,000.00
130008-250050-1110	Miller, Richard A	Faculty - Assistant	1	60,625.00
130008-250050-1110	Unruh, Christopher	Faculty - Instructor	1	70,000.00
130008-250050-1110	Vacant (Unruh)	Faculty - Instructor	1	62,000.00
130008-250050-1110	Jordan, Dennis	Project/Program - Specialist	1	85,000.00
130008-250050-1110	Williams, Mason R	Project/Program Specialist	1	47,250.00
130008-250050-1110	Warner, Steven K	Project/Program Specialist	1	49,009.00
				<u>547,990.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-600000-3010	Athletic Administration	827,714	342,278	-	116,308	205,555	67,735	95,838	-	-
310000-600000-3010	Athletic Scholarship	2,255,000	-	-	-	-	-	-	-	2,255,000.00
310000-600000-3010	Utilities	111,000	-	-	-	111,000	-	-	-	-
310000-600000-3010	Debt Retirement	230,215	-	-	-	-	-	-	-	230,215.44
310000-600000-3010	SSC Monthly Charges	51,306	-	-	-	51,306	-	-	-	-
310000-600000-3010	Property Insurance	40,507	-	-	-	40,507	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-600000-3010	Baxter, Lisa	Administrative Analyst NE	1	29,827.00
310000-600000-3010	Haygarth, Courtlin	Project/Program - Director	1	40,000.00
310000-600000-3010	Bradshaw, Mary Angie	Administrative Specialist III	1	32,000.00
310000-600000-3010	Dutton, Seth	Director Of Athletics	1	118,000.00
310000-600000-3010	Martinez, Kelci	Institutional Assistant	0.85	42,500.00
310000-600000-3010	Jones, Clara L	Project/Program	1	79,951.00
				<u>342,278.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-600001-3010	Compliance	7,750	-	-	-	-	7,750	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-600002-3010	Sports Information	89,127	58,000	-	6,000	7,697	900	16,530	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-600002-3010	Salley, David W	Project/Program	1	58,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-600005-3010	Tournaments	1,875	-	-	-	-	1,875	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-600010-3010	Asst. Sr. Women's Admin.	2,628	-	-	-	540	2,088	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-600011-3010	Athletic Training	319,452	190,000	-	36,000	31,937	7,365	54,150	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-600011-3010	Rashmawi, Julie	Asst. Athletic Trainer	1	55,000.00
310000-600011-3010	Miller, Hailey	Asst. Athletic Trainer	1	55,000.00
310000-600011-3010	Redding, Robert E	Head Athletic Trainer	1	80,000.00
				<u>190,000.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-610000-3020	Football	734,800	374,164	-	27,073	135,117	91,809	106,637		

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-610000-3020	Holsworth, Greg L	Assistant Coach	1	66,528.00
310000-610000-3020	Curry, L'liot	Assistant Coach	1	50,000.00
310000-610000-3020	Wagner, William	Assistant Coach	1	50,000.00
310000-610000-3020	Warehime, Jake	Assistant Coach	0.75	37,500.00
310000-610000-3020	Colum, Donte	Assistant Coach	1	50,000.00
310000-610000-3020	Vacant	Assistant Coach	0.75	22,559.00
310000-610000-3020	Maxfield, Matthew S	Coach	0.75	97,577.25
				<u>374,164.25</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-611000-3030	Men's Basketball	242,465	87,757	-	6,000	46,079	77,618	25,011	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-611000-3030	Heade, Maurice	Assistant Coach	1	34,070.00
310000-611000-3030	Elgas, James F	Coach	0.75	53,687.00
				<u>87,757.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-612000-3049	Men's Swimming	63,421	37,176			2,500	13,150	10,595		

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-612000-3049	Serio, Scotty L	Coach	0.5	26,125.00
310000-612000-3049	Vacant	Coach	0.38	11,051.00
				<u>37,176.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-613000-3042	Baseball	243,799	95,354	-	6,000	55,369	59,900	27,176	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-613000-3042	Hooten, Cody J	Coach	1	65,000.00
310000-613000-3042	Hall, Alan P	Project/Program	1	30,354.00
				<u>95,354.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-613002-3042	JV Baseball	12,873	-	-	-	7,958	4,915	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-614000-3043	Men's Golf	76,481	20,000	-	6,000	12,041	32,740	5,700	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-614000-3043	Cowan, Colton K	Coach	0.4	20,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-620000-3062	Volleyball	157,030	50,450	-	6,000	28,340	57,862	14,378		

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-620000-3062	McDaniel, Philip J	Coach	0.75	50,450.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-620002-3062	JV Volleyball	53,206	29,751	-	-	5,787	9,189	8,479	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-620002-3062	Vacant	Assistant Coach	1	29,751.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-621000-3063	Women's Golf	68,346	20,000	-	-	10,735	31,911	5,700	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-621000-3063	Cowan, Colton K	Coach	0.4	20,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-622000-3069	Women's Swimming	77,521	37,176		6,000	9,050	14,700	10,595	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-622000-3069	Serio, Scotty L	Coach	0.5	26,125.00
310000-622000-3069	Vacant	Coach	0.38	11,051.00
				<u>37,176.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-622002-3069	JV Women's Swimming	9,480	-	-	-	2,440	7,040	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-623000-3071	Women's Cross Country	37,918	19,257	-	-	7,993	5,180	5,488	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-623000-3071	Rowlands, Annabel	Coach	0.375	19,257.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-624000-3067	Women's Basketball	246,697	113,000	-	6,000	32,860	62,632	32,205	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-624000-3067	Harvey, Christina N	Assistant Coach	1	37,000.00
310000-624000-3067	Thomas, Jill L	Coach	1	76,000.00
				<u>113,000.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-625000-3070	Softball	211,718	64,245	-	6,000	55,988	67,175	18,310	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-625000-3070	Hamilton, Kristen R	Asst Coach	1	29,774.00
310000-625000-3070	Martinez, David E	Coach	0.75	34,471.00
				64,245.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-625002-3070	JV Softball	7,150	-	-	-	3,000	4,150	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-626000-3064	Women's Tennis	47,278	19,257	-	6,000	6,858	9,675	5,488	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-626000-3064	Rowlands, Annabel	Coach	0.375	19,257.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310000-630000-3080	Cheer/Pom	81,927	15,000	-	6,000	28,169	28,483	4,275	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310000-630000-3080		Cheer Coach Stipend	1	15,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310025-400150-3110	Housing and Community Standards	634,913	140,455	-	100,000	249,428	5,000	40,030	100,000	-
310025-400150-3110	Debt Retirement	2,947,252	-	-	-	-	-	-	-	2,947,251.99
310025-400150-3110	SSC Monthly Charges	238,541	-	-	-	238,541	-	-	-	-
310025-400150-3110	Property Insurace	118,253	-	-	-	118,253	-	-	-	-
310025-400151-3110	East Hall	6,500	-	-	6,500	-	-	-	-	-
310025-400153-3110	Reddie Villas	6,500	-	-	6,500	-	-	-	-	-
310025-400155-3110	Smith Hall	6,500	-	-	6,500	-	-	-	-	-
310025-400157-3110	West Hall	6,500	-	-	6,500	-	-	-	-	-
310025-400150-3110	Utilities	825,000	-	-	-	825,000	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310025-400150-3110	Radillo, Andrew	Administrative Specialist III	1	29,887.00
310025-400150-3110	Payton, Leanna	Assoc. Dean Of Student Svcs	1	75,000.00
310025-400150-3110	Adkins, Erin	Project/Program	1	35,568.00
				<u>140,455.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310050-400006-3200	Food Service	3,834,156	-	-	-	3,834,156	-	-	-	-
310050-400006-3200	Debt Retirement	215,753	-	-	-	-	-	-	-	215,753.45
310050-400006-3200	SSC Monthly Charges	35,315	-	-	-	35,315	-	-	-	-
310050-400006-3200	Property Insurance	6,944	-	-	-	6,944	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310075-317000-3300	Garrison Activity & Conf Center	139,187	71,375	-	10,000	37,470	-	20,342	-	-
310075-317000-3300	Debt Retirement	100,813	-	-	-	-	-	-	-	100,812.82
310075-317000-3300	SSC Monthly Charges	71,629	-	-	-	71,629	-	-	-	-
310075-317000-3300	Property Insurance	32,796	-	-	-	32,796	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310075-317000-3300	Burton, Otisha	Administrative Specialist I	1	16,875.00
310075-317000-3300	Sweeney, Christian	Administrative Specialist I	1	12,500.00
310075-317000-3300	Vacant	Administrative Support Supervisor	1	42,000.00
				<u>71,375.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
310130-400500-3691	Campus Recreation	306,680	48,000	-	150,000	95,000	-	13,680	-	-
310130-400500-3691	Utilities	1,500	-	-	-	1,500	-	-	-	-
310130-400500-3691	Debt Retirement	497,835	-	-	-	-	-	-	-	497,835.38
310130-400500-3691	SSC Monthly Charges	46,642	-	-	-	46,642	-	-	-	-
310130-400500-3691	Property Insurance	9,053	-	-	-	9,053	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310130-400500-3691	Mitchner, Eric L	Director of Campus Recreation	1	48,000.00

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Pension Benefits	2024/25 Capital	2024/25 Other
310135-400050-3550	Student Health & Counseling Center	361,551	257,336	-	4,224	20,792	5,858	73,341	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
310135-400050-3550	Darnell, Daniel	Administrative Specialist I	1	29,836.00
310135-400050-3550	Freeman, Rebecca	Asst. Dean Of Student Services	1	63,000.00
310135-400050-3550	Walls, Renee A	Director Of Student Health and Wellness	1	92,500.00
310135-400050-3550	Morgan, Willica	Director of Wellness and Counseling	1	72,000.00
				<u>257,336.00</u>

Banner FOAP	Department Name	2024/25 TOTAL	2024/25 Salaries	2024/25 PT Fac.	2024/25 PT Labor	2024/25 Sup&Serv	2024/25 Travel	2024/25 Fringe Benefits	2024/25 Capital	2024/25 Other
320175-318000-3690	Captain Henderson House	43,500	-	-	-	43,500	-	-	-	-
320175-318000-3690	Property Insurance	5,763	-	-	-	5,763	-	-	-	-

Banner FOAP#	Employee Name	Position Title	% of Time	FY2025 Salary
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